

**BOLING MUNICIPAL WATER DISTRICT
SUMMARY CHART
SENATE BILL NO. 2**

	ADOPTED BUDGET FYE 2021	ADOPTED BUDGET FYE 2022	ADOPTED BUDGET FYE 2023	VARIANCE \$	VARIANCE %
Total Operating Income	\$ 416,525	\$403,270	\$429,025	\$25,755	6.39%
Total Operating Expense	\$ 383,175	\$401,065	\$462,155	\$61,090	15.23%
Net Operating Income	\$ 33,350	\$2,205	\$33,130	\$30,925	1402.49%
M&O Property Tax Budget	\$ 87,000	\$87,000	\$95,000	\$8,000	9.2%
Debt Service Property Tax Budget	\$ 0	\$ 0	\$ 0	\$ 0	0%

TAX RATE PER \$100 OF ASSESSED VALUATION				
	Tax Rate 2019	Tax Rate 2020	Tax Rate 2021	Tax Rate 2022
M&O Rate	\$.32102	\$.307720	\$0.31	\$0.30963
Debt Service Rate	\$0.00	\$0.00	\$0.00	\$0.00
Total Tax Rate	\$.32102	\$.307720	\$0.31	\$0.30963