

**BOLING MUNICIPAL WATER DISTRICT
SUMMARY CHART
SENATE BILL NO. 2**

	ADOPTED BUDGET FYE 2019	ADOPTED BUDGET FYE 2020	ADOPTED BUDGET FYE 2021	VARIANCE \$	VARIANCE %
Total Operating Income	\$ 613,660	\$ 430,350	\$ 416,525	-\$ 13,825	-3.21%
Total Operating Expense	\$ 534,000	\$ 379,740	\$ 383,175	\$ 3,435	0.90%
Net Operating Income	\$ 79,660	\$ 44,610	\$ 33,350	-\$ 11,260	-25.24%
M&O Property Tax Budget	\$ 75,000	\$ 85,000	\$ 87,000	\$ 2,000	2.35%
Debt Service Property Tax Budget	\$ 0	\$ 0	\$ 0	\$ 0	0%

TAX RATE PER \$100 OF ASSESSED VALUATION		
	Tax Rate 2018	Tax Rate 2019
M&O Rate	\$0.33	\$.32102
Debt Service Rate	\$0.00	\$0.00
Total Tax Rate	\$0.33	\$.32102